



OASIS INDIA
IMPACT REPORT

APRIL 2023 - MARCH 2024

MESSAGE FROM PRESIDENT AND EXECUTIVE DIRECTOR

You can make India better for women and children - So it isn't quite hard but just direct correlation of Education - Employment- Empowerment.

Swami Vivekananda rightly prophesised – “there is no chance of the welfare of the world unless the condition of women is improved.”

2023 was an exciting and inspiring year for us at Oasis India. Our dedication and hard work have enabled us to be recognised and appreciated as one of the most effective nonprofits in prevention of human trafficking in India.

As we complete year 2 of our five-year Strategic Plan, we have expanded in two source areas – West Bengal and Meghalaya. We made our existence relevant responding to the call of duty when we provided humanitarian relief to over thousands of IDP families in the unfortunate Manipur Ethnic violence last year. Our long-standing partnership with BlueDart/DHL is on the growth path with Chennai and Bangalore in the fold. The social enterprise project Oasis Academy-Guwahati completed one successful academic year. Our sincere steps to diversify our expertise and opportunities to sustain the impacts has been recognised, appreciated and learning curve for us as a nonprofit.

The unwavering support from our donors, CSR partners, and non-profit partners have been made our existence more relevant in the challenging nonprofit sector. The team at Oasis India continues to dedicate their best efforts, bringing in a diverse array of competencies and skills, united in carrying forth the mission while blending passion and purpose.

Creating Enduring Legacies for hub Communities

Oasis India is dedicated to creating lasting legacies for local communities across the hubs in six states. We are privileged to work with like-minded donors and partners who share our goal of ***making India better for women and children*** thereby, building a more inclusive, equitable, and sustainable communities.

As we enter 2024, Oasis India is well positioned to offer partnership services, strategic and implementational collaboration the CSRs, foundations and various like-minded departments/ministries of the government to educate, empower and ensure women and children enjoy the fruits of democratic society.

Oasis India responded with timely humanitarian relief in Chennai Michaug Cyclone and the unfortunate Manipur ethnic conflict during 2023. In both the locations over 2500 families (mostly children and women) were provided lifesaving food aid, hygiene kits and safe shelter.

In fiscal 2023, we achieved strong financial performance, with net income FC & LC of Rs. 7,33,57,577/-, up 20% compared to 2022. We maintained below 20% Admin expense of all our foreign funds and our Local Income margin rose to 33%, up from 19 % the previous year. We are making significant strides towards attaining our goal of reducing dependency of foreign funding by 33% through conscious decisions and consistent fundraising efforts.

As we enter the 3rd year of our five-year strategic plan, we will continue to focus on achieving our goals while revisiting, self-correcting, improvising and leading Oasis India with highest standards of commitment. We will seek to unlock further opportunities, face challenges head-on, and we are already planning and preparing our next strategic cycle. We maintain our unwavering dedication to being distinguished as the spearhead of human trafficking prevention nonprofit in India and as a learning and developing nonprofit.

We are proud of our well-informed 5-year strategic plan and exceptional team, and we stay convinced that 2024 will bring a wealth of possibilities for Oasis India. While the NGO environment continue to be fluid, our strategic plan is well-diversified and resilient, and trust in our ability to navigate with agility, vigilance, and discipline.

We remain steadfast in our efforts to create a more sustainable future for the community that we work with vis-à-vis Oasis India, our partners, our communities, as well as for the nonprofit sector. We have entered 2024 with renewed optimism and determination, and trust in our ability to contribute to finding solutions and deliver on our 5 years strategic plan.

We wish to extend our sincere thanks to the frontline workers, volunteers, the National Leadership Team and Senior Management Team, board members, volunteers and donors for their trust and ongoing confidence in Oasis India.

Thank you again for your many compassionate actions, support, partnership, and friendship over the years. We remain grateful, humbled, and inspired.



Mangneo Lhungdim
Executive Director,
Oasis India



Mr. Sundeep Sadarangani
President,
Committee of Management
Oasis India

MEET OUR BOARD



Mr. Sundeep Sadarangani
President



Mr. Vaibhav Moon
Vice President



Dr. Kimneihat Vaiphei
Secretary



Mr. Vijay Alexander
Honorary Treasurer



Dr. Hemkothang Lhungdim
Honorary Member



Ms. Kim Maria Misao
Honorary Member



Mr. David Solomon
Honorary Member



Mr. Mangneo Lhungdim
Ex-officio & Executive Director



MUKTHI BIKE CHALLENGE

Ride for Freedom



Bangalore to Mumbai

The Mukthi Bike Challenge - MBC 2023 (Oct 28th to Nov 4th, 2023) was awe-inspiring 6-day ride from Bangalore to Mumbai, covering over 1500 kilometers across our nation. This courageous initiative by Oasis India is not just about riding; it's a movement to raise awareness and campaign against human trafficking, abuse, addiction, and social injustice.

From bustling cities to tranquil country roads, eight brave riders rode via country roads, risky highways, and vulnerable villages, raising awareness through impactful events, rallies, human chains, and stirring street theatre performances. This was possible by working together with 65 organizations in Karnataka and 7 in Maharashtra.

Nagaland to Manipur

Similarly, 20 riders from our North East team had an incredible ride from Dimapur, Nagaland to Kangpokpi, Manipur, covering mountains, highways, and country roads, reaching 240+ individuals, and spreading a message of hope, liberation, and transformation in the North East India region—a source point for trafficking.

16 impactful events across 7 major locations

10,000+ individuals Engaged directly

20,000+ people indirectly reached

30+ newspapers coverage

*Thank You
riders and supporters!*



The wheels have stopped, but the mission continues...

Our Thematic Pillars of Work

EDUCATION



I'm Vishal, a 13-year-old student from Kalyanapuram Vysarpadi. My father works as an auto driver and my mother is a housewife. I used to struggle a lot with English and Math in school. However, for the past three years, I've been getting help from Oasis India's After-school Program, Chennai.

At the After-school Program, I received personalized tutoring in English and Math. This one-on-one help allowed me to grasp the basics and gradually build my confidence. The tuition center conducted regular assessments to track my progress and identify areas where I needed more attention.

Over two years, I've made significant progresses in English and Math. My academic performance has improved a lot, and I now participate confidently in English classes and activities. This growth in my language skills has boosted my self-esteem and broadened my educational limits.

My parents are now so happy and are more involved in my education. All thanks to the consistent educational support and personalized help from Oasis India's After-school Program.

Vishal, Chennai

809 children received enhanced educational support through after-school program

26 dropouts reintegrated into school
-99 children received educational sponsorship

11 From Kamatipura red light area placed into safe homes, provided with fee support for education.

88 Vulnerable children supported in different ways to remain in school.

7 Visually challenged students supported by being the scribe during their exams.

In addition to educational support, the children received mentoring and counseling to help them manage their studies and improve their behavior. Life skills training, focusing on the nine essential habits, was conducted regularly. Routine health check-ups were performed, with treatment provided as needed. To ensure their well-being, nutritious meals or snacks were offered, and in some cases, hygiene kits were also distributed.

These initiatives are significantly helping communities, particularly in protecting children and women especially young girls from the risks of human trafficking by keeping them away from abusive environment, and eventually providing employment and safe environment.



SPORTS



Shivani Vijay Kumar Gupta, one of our dedicated participants from the Oasis India Nalasopara sports project, has shown incredible progress and commitment. Thanks to the Oasis India Football For Life project, she received valuable training and knowledge about sports, which helped her join the Creek View Football Club. Shivani is extremely dedicated, always attends every session, highly disciplined and works tirelessly.

Despite her challenging family situation, where her father sells small items on Mumbai local trains and her mother works hard at home, Shivani has remained focused on both her sports and studies.

Impressed by her hard work, discipline, and punctuality, the Creek View Football Club entrusted her with coaching new girls. She took on this role with enthusiasm, training girls at the club. Her dedication paid off, and Shivani was selected for the Palghar District Football Club, a renowned club in the region. She and her team have already played in three prominent tournaments and proudly secured the 2nd Runner-Up award.

Today, Shivani continues to balance her studies with her coaching duties at the club. She also volunteers her time to coach our students at Oasis India Nalasopara project, inspiring others with her passion and determination.

Shivani Vijay Kumar Gupta, Mumbai



382 children - 295 Boys & 87 girls were coached in various sports

7 girls were selected for the Palghar District local club

The primary sports activities included football, kabaddi, and cricket. Children had the chance to participate in tournaments with local football clubs. "Football for Life" serves as a tool to impart life skills, focusing on nine key habits. Sports have become a valuable means to engage with schools in the community, particularly encouraging girls to participate.

Initiatives like FFL are significantly helping communities by offering structured activities and mentorship, which play a crucial role in protecting children and young girls from the risks of human trafficking. Also by providing safe spaces, positive role models, and skill development, these programs empower young people and reduce their vulnerability to exploitation.

PREVENTION



REHAB

Aleena, 35, a mother of two lovely boys, had her life take a tragic turn when her mother abandoned her at just 5 years old. Surrounded by confusion and despair, Aleena lost all hope in life.

Seeking a better job and livelihood, she moved to Mumbai, with dreams and hope. However, her dreams were soon shattered when she was tricked into prostitution in Kamathipura under the false promise of a better job.

In 2016, Aleena's fate changed when Oasis India staff met her during their outreach programs. They introduced her to the wide range of programs Oasis India offered. She began attending life skills sessions, participated in events, and received counseling at our Centre.

Aleena also joined a tailoring course and, within six months, successfully completed it and secured a job. Additionally, she started attending literacy classes at our center and eventually learned how to read and write.

Aleena's sons were also enrolled in our after-school program. Today, her sons Samu and Rihan actively participate in the after-school program. Aleena's sole aim is to provide her boys with a quality education and a brighter future. Her dream is to become a tailor and open a shop of her own in her village one day.

Aleena's story is just one of the many stories of hope and resilience that Oasis India has witnessed. You can be a part of our mission by supporting us.

**Names changed to protect their identities.*



Rehabilitation and Reintegration

Overall 46 individuals were rehabilitated. The purpose of rehabilitation is to safeguard children in every community from becoming second-generation sex workers and from experiencing repeated abuse within their families.

10836+ people reached through, sessions, rallies, and street play, etc.

6610 students reached in schools across locations.

4732+ vulnerable individuals participated in an awareness program.

128 members of the Prevention of Human Trafficking Club received training

23 girls and 15 boys were protected through night shelter at Kamathipura.

3 women from Kamathipura left the Red Light Area.

8 boys moved out of Kamathipura RLA and were housed in a group home facility

18 children were reintegrated to safe homes for safe shelter and education.

18 women who left the red light rehabilitated to Oasis India's residential rehab facility for women (Nirmal Bhavan)

Oasis India's interventions are founded on the core objective of preventing human trafficking. Education, livelihood and night shelters serve as pivotal elements in preventing the trafficking of both new individuals and second-generation victims. However, equally crucial is the need for widespread awareness to reach the masses – communities, educational institutions such as schools and colleges, and source regions susceptible to trafficking.

SKILLING



From debts to dreams fulfilled: How Oasis India Transformed Lives in Manipur

After Oasis India came to our village, I was provided with a female Hampshire piglet, and thanks to the comprehensive livestock management training I received.

The training equipped me with valuable knowledge on proper piglet care and nutrition. I learned about essential elements for both household consumption and livestock feed, such as colocasia, yam, mulberry, barley, wheat, corn, and rice husk.

I also gained insights on maintaining a healthy environment for the piglets, and keeping a detailed feed chart and growth measurement schedule. As a result, all the piglets I raised were born healthy and thrived, preventing premature births and post-birth deaths.

Beyond personal benefits, I was able to support my community by passing on a healthy piglet to another beneficiary who had lost one. This gesture was a testament to the ripple effect of Oasis India's training and support.

Financially, I was able to earn enough to repay my debts and improve my living conditions. One of my significant achievements was plastering my previously dusty mud floor, which greatly enhanced the hygiene and comfort for my family. This was my long-time dream. I am so happy I finally achieved it.

I am deeply grateful to Oasis India for their invaluable support, which has completely changed my life. Their intervention has not only improved my livelihood but also empowered me to contribute positively to my community. Today, I can proudly say that Oasis India has transformed my life, uplifting me from merely surviving to truly thriving, both economically and socially.

Hoineiching, Songpi Village, Manipur

By providing various skills, Oasis India aims to foster economic stability, digital literacy, and other vital competencies, ultimately working to prevent the risk of human trafficking.



“ *Oasis India transformed my life from surviving to thriving*

Hoineiching, Songpi Village, Manipur ”

174 placed in jobs matching their skill.

105 trained in Hairdressing & Beautician Course

256 mastered Tailoring Course

288 equipped with Basic Tally & IT skills

Others: Aari, Baking, Patient Care, Banana Fibre crafts, Agro based Training, Youth employability Course, Life skills, AC technician, & Hotel Management.



COMMUNITY



Despite facing financial constraints and family challenges, Bhavya never gave up on her dream of pursuing a higher education. Education. However, her dream seem far away until she crossed path with Oasis India.

Fortunately, Bhavya found a supportive environment and was welcomed as a tutor in the ASP (After School Program) project at Oasis India. With this support, she thrived academically, demonstrating unwavering persistence as she completed her 10th-grade studies.

She furthered her education by enrolling in a Diploma in Fashion Design course and pursued additional courses in painting, basic computer skills, and crafts. As she progressed, Bhavya volunteered with Oasis India's ASP project as a tutor, imparting her knowledge to younger students.

Bhavya really wanted to be a teacher. With the support of Oasis India she enrolled in a Primary Teacher Training course at St. Joseph Skill Training Institute. Despite many challenges she worked really hard and not only excelled but emerged as being the best student and class topper, proving that resilience and commitment can overcome any obstacle.

With her newly acquired qualifications Bhavya applied for teaching positions, and has successfully achieved her dream job as a teacher at Anikethana Public School, Bangalore, where she continues to inspire and empower young students every day.

Bhavya, Bangalore



Community members are empowered to identify community issues and the need for development, fostering a collective spirit to take action. This is facilitated through creating Change Agents and programme management committees along with Oasis India to lead initiatives that enhance the community.

We do this by involving the larger community through cultural events, health awareness sessions, medical camps, and sanitation drives, etc. creating opportunities for everyone to engage and contribute - ensuring a united effort towards a better, thriving community.



*“From Dreams to Reality,
from Adversity to
Achievement -
Oasis India Changed My
Life.”*

Bhavya, Bangalore

4789 individuals in the community were engaged.

222 children in 14 groups and 99 adults in 13 groups involved in the Change Agents Program

170 community members linked to government initiatives like Cataract Surgery, Gruha Laksmi, and Jyothi Scheme.

282 individuals received support to procure legal documents such as PAN card, voter ID etc.

ENVIRONMENT



Climate Change Adaptation and Creation Care (Environment):

This year, our planet is a bit greener thanks to our collective efforts. World Environment Day was celebrated across our projects in Bangalore, Mumbai, Manipur, Guwahati, and Guwahati with sapling plantations. In Manipur, our ASP children planted saplings in three villages. Similarly, in Nallasopara and Bangalore, the community united to plant saplings and educate children about reducing plastic waste and sensitizing people to take care of the creation and minimize damage to our planet. All for a greener future.

[conducted: June 2024]



DISASTER MITIGATION

Disaster Risk Reduction & Emergency Response:

225 children from relief camps and villages in Manipur and Assam received crucial educational support, including essential school bags, textbooks, and kindergarten materials, along with coverage of their admission fees.

Also these children now have access to state-of-the-art smart boards, opening doors to digital education and endless learning possibilities. Thanks to the remarkable generosity of Avana Logistek Limited/Unifeeder and the Unifeeder Group, these children's lives have been profoundly impacted by access to quality education and the opportunity to thrive.

Oasis India distributed relief materials to Internally Displaced Persons (IDPs) especially to the most vulnerable displaced persons in Guwahati, Churachandpur, Litan, and Kangpokpi districts, during the month of May, June and July 2023.

Altogether, Oasis India has provided relief items of Dry Ration, Essential Items and Hygiene/Dignity Kit to 1265 displaced families in Guwahati (115), Churachandpur (650), Kangpokpi & Litan (400), and Bangalore (100) who are badly affected by unfortunate violence and conflict in Manipur since 3rd May 2023 till date.



Cyclone Michaung, Chennai

260 families who were severely affected by heavy rainfall and Cyclone Michaung received relief items such as monthly provisions to ensure sustained nutrition, blankets, mats, pillow, essential clothing, stationery to facilitate continued education and basic hygiene kits. Thanks to the generous contributions from partners like Blue Dart and Asian Aid for making this possible.



FOR THE NEXT 5 YEARS AND BEYOND



In January 2022, the national leadership team, ably led by our Executive Director, Mangneo Lungdim, and a member of the governing board, met to develop a promising five-year strategy. This was done with a desire to be relevant, bring focus and expand the scope of our programmes, geography and funding to make a bigger impact. An external consultant helped review and shape the strategy for the next 5 years with a 2-month robust and critical review of our work through an organisational assessment tool.

In keeping with our motto of 'making India better for women and children', our core expertise and experience, Oasis India's identity and programme focus will be Prevention of Human Trafficking. This will be achieved by establishing a strong presence in source areas with trafficking prevention programmes. This will also include disaster and climate change affected areas.

Our efforts will be directed towards making programmes sustainable by strengthening and expanding the existing thematic pillars of education, skilling, sports, rehabilitation, and community development by initiating academies with Football for Life and a variety of social enterprises, and having a strong volunteer base. The work on Emergency Response, Disaster Risk Reduction (DRR) and Climate Change Adaptation will also be done with a human trafficking prevention lens. We will continue to passionately strengthen our core value of being an inclusive organisation by making our staffing more diverse as well.

We look forward to the coming years with a lot of hope.



UNSEEN CHAINS. BROKEN LIVES.

STOP HUMAN TRAFFICKING NOW

Call our Helpline Number



+91-636 446 2188

or write to us

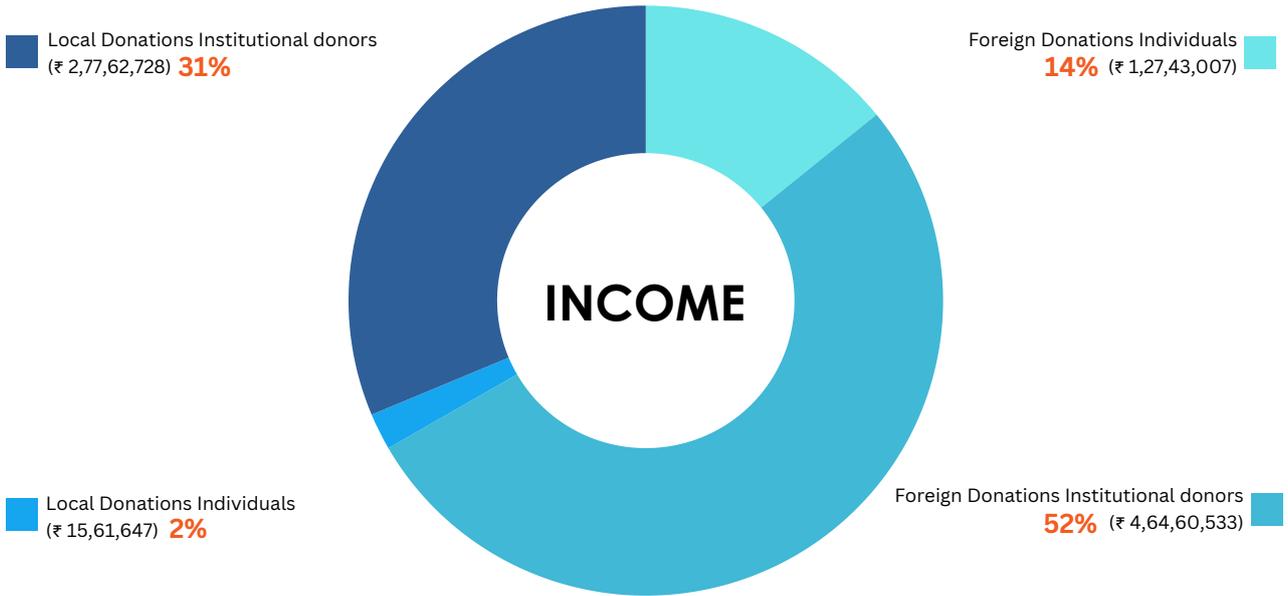


preventionhelpline@oasisindia.org

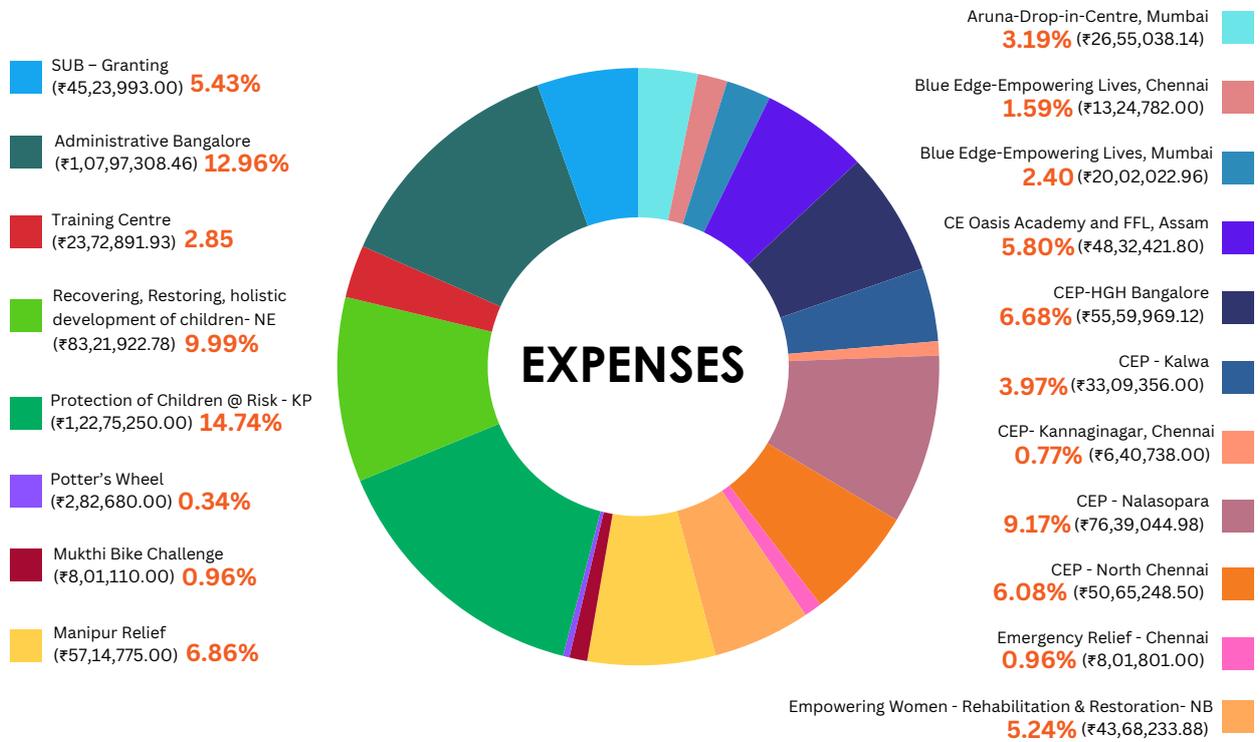
Together, we can break free and restore dignity...



FINANCIALS CHART



Total Income ₹ 8,85,27,915



Total Expenses ₹ 8,32,89,587.55

AUDIT REPORT

BALANCE SHEET

OASIS INDIA
CONSOLIDATED
Balance Sheet as at March 31, 2024

Amount in Rs.

Particulars	Note	31 March 2024	31 March 2023
I Sources of Funds			
1 NPO Funds	3		
(a) Unrestricted Funds		2,39,29,534	2,63,50,054
(b) Restricted Funds		41,81,967	3,72,349
		2,81,11,501	2,67,22,403
2 Non-current liabilities			
(a) Long-term borrowings		-	-
(b) Other long-term liabilities	4	2,05,00,000	2,05,00,000
(c) Long-term provisions	5	-	3,82,520
		2,05,00,000	2,08,82,520
3 Current liabilities			
(a) Short-term borrowings		-	-
(b) Payables	6	55,000	-
(c) Other current liabilities		-	-
(d) Short-term provisions	5	-	-
		55,000	-
Total		4,86,66,501	4,76,04,923
II Application of Funds			
1 Non-current assets			
(a) Property, Plant and Equipment and Intangible assets	7		
(i) Property, Plant and Equipment		3,35,08,880	3,28,65,247
(ii) Intangible assets		-	-
(iii) Capital work in progress		-	-
(iv) Intangible asset under development		-	-
(b) Non-current investments		-	-
(c) Long Term Loans and Advances		-	-
(d) Other non-current assets	8	43,72,354	41,39,454
		3,78,81,234	3,70,04,701
2 Current assets			
(a) Current investments		-	-
(b) Inventories		1,83,915	1,83,915
(c) Receivables		-	-
(d) Cash and bank balances	9	1,05,54,529	1,03,96,610
(e) Short Term Loans and Advances		-	-
(f) Other current assets	10	46,823	19,697
		1,07,85,267	1,06,00,222
Total		4,86,66,501	4,76,04,923
Brief about the Entity	1		
Summary of significant accounting policies	2		
The accompanying notes are an integral part of the financial statements			

As per our report of even date attached

For Simon Rodrigues & Associates LLP

Chartered Accountants

Firm Regn No 007934S/S000065



Thomas Mathai

Partner

Membership No. 052141

Date : June 22, 2024

Place : Bangalore



For OASIS INDIA



Sundeep Shyam Sadarangani
President



Kimneihat Vaiphei
Secretary



Mangneo Lhungdim
Executive Director

INCOME & EXPENDITURE ACCOUNT

OASIS INDIA
CONSOLIDATED
Income and Expenditure for the year ended March 31, 2024

Amount in Rs.

	Particulars	Note	FY 2023-24			FY 2022-23		
			Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
I	Income							
(a)	Donations and Grants		1,31,34,343	7,53,93,572	8,85,27,915	1,88,39,540	2,78,82,575	4,67,22,116
(b)	Fees from Rendering of Services		-	-	-	-	-	-
(c)	Sale of Goods		-	-	-	-	-	-
	Other income	11	2,91,000	3,25,955	6,16,955	10,14,164	43,422	10,57,586
II	Total Income (I+II)		1,34,25,343	7,57,19,527	8,91,44,871	1,98,53,704	2,79,25,997	4,77,79,701
IV	Expenses:							
(a)	Material consumed/distributed		-	-	-	-	-	-
(b)	Donations/contributions paid (including Sub-granting)		-	40,00,000	40,00,000	-	-	-
(c)	Employee benefits expense	12	1,33,25,625	2,85,52,024	4,18,77,650	1,42,91,907	2,46,53,633	3,89,45,540
(d)	Finance costs		-	-	-	-	-	-
(e)	Depreciation and amortization expense	13	40,38,161	3,95,770	44,33,931	29,59,514	98,775	30,58,289
(f)	Other expenses	14	90,15,661	1,54,66,205	2,14,81,866	86,66,587	1,17,54,062	2,04,20,648
(g)	Programme expenses	15	18,02,003	1,40,99,150	1,59,01,153	24,71,067	1,40,53,675	1,65,24,741
(h)	Miscellaneous Expenses	16	6,512	22,407	28,919	12,23,512	1,40,582	13,64,094
	Total expenses		2,51,87,961	6,25,35,558	8,77,23,519	2,96,12,587	5,07,00,726	8,03,13,313
V	Excess of Income over Expenditure for the year before exceptional and extraordinary items (III- IV)		(1,17,62,617)	1,31,83,969	14,21,352	(97,58,883)	(2,27,74,729)	(3,25,33,612)
VI	Exceptional items		-	-	-	-	-	-
VII	Excess of Income over Expenditure for the year before extraordinary items (V-VI)		(1,17,62,617)	1,31,83,969	14,21,352	(97,58,883)	(2,27,74,729)	(3,25,33,612)
VIII	Extraordinary items		-	-	-	-	-	-
IX	Excess of Income over Expenditure for the year (VII-VIII)		(1,17,62,617)	1,31,83,969	14,21,352	(97,58,883)	(2,27,74,729)	(3,25,33,612)
	Appropriations Transfer to funds							
	Transfer from funds							
	Balance transferred to General Fund		(1,17,62,617)	1,31,83,969	14,21,352	(97,58,883)	(2,27,74,729)	(3,25,33,612)
	The accompanying notes are an integral part of the financial statements							

As per our report of even date attached

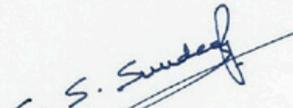
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No. 007934S/5000065


Thomas Methal
Partner

Membership No. 052141

Date : June 22, 2024
Place : Bangalore




S. S. Sundeep
Sundeep Shyam Sadarangani
President

For OASIS INDIA


Kimnelhat Vaiphei
Secretary


Mangheo Luangte
Executive Director

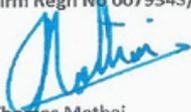
RECEIPTS & PAYMENTS

OASIS INDIA
CONSOLIDATED
Receipts & Payments For The Year Ended 31st March 2024

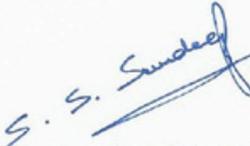
Amount in Rs.

Particulars	FY 2023-24	FY 2022-23
A. Opening Balance		
Cash and bank balances	1,03,96,610	5,01,74,363
B. Income Received During the Year		
I Donations and Grants	8,85,27,915	4,67,22,116
II Fees from Rendering of Services	-	-
III Sale of Goods	-	-
IV Other income	5,85,207	10,28,048
Total Income Received During the Year	8,91,13,122	4,77,50,164
C. Other Receipts		
(i). Asset WDV Sold	59,845	37,662
(ii). Refund of Rental Deposit	90,000	5,95,000
(iii). TDS refund	3,215	-
	1,53,060	6,32,662
Total (A+B+C)	9,96,62,792	9,85,57,189
D. Expenses Paid During the Year		
I Material Purchased	-	-
II Donations/contributions paid (including Sub-granting)	40,00,000	-
III Employee benefits expense	4,22,60,342	4,37,84,230
IV Finance costs	-	-
V Fixed Assets Purchased During the Year	51,37,409	48,40,064
VI Other expenses	2,14,36,679	2,04,08,367
VII Programme expenses	1,59,12,971	1,65,06,258
VIII Miscellaneous Expenses	37,962	2,19,460
Total expenses	8,87,85,363	8,57,58,379
E. Other Payments		
(i). Gas Deposit	2,400	7,200
(ii). Rental Deposoit	3,20,000	3,95,000
(iii). Internet Security Deposit	500	-
(iv). Oasis Academy- Deposit	-	20,00,000
	3,22,900	24,02,200
F. Closing Balance		
Cash and bank balances	1,05,54,529	1,03,96,610
Total (D+E+F)	9,96,62,792	9,85,57,189

As per our report of even date attached
For Simon Rodrigues & Associates LLP
Chartered Accountants
Firm Regn No. 007934S/S000065


Thomas Mathai
Partner
Membership No. 052141




Sundeep Shyam Sadarangani
President


Kimnelhat Vaiphei
Secretary


Mangneo Lhungdim
Executive Director

Date : June 22, 2024
Place : Bangalore

OASIS ACADEMY

2024-25 SCHOOL ADMISSION

OPEN FOR NURSERY - VIII

INTERACTIVE & ENGAGING ACTIVITIES

- Improve Grades
- Excellent Teachers
- Fun Activities
- Smart Class
- Support Groups
- Special Tutions

Contact Process

Contact Us

8638697236
www.oasisacademyindia.in



Why Choose Us:

- Individual Development
- Fun Exciting Learning Environment
- Holistic Learning
- Football for Life (FFL)

Boarding facilities AVAILABLE



Mairapur, Kamrup Dist., P.O. Rani, P.S. Palashbari - 781131, Assam, india



Oasisacademy@oasisindia.org



oasisacademy@oasisindia.org



+91-8638697236



www.oasisacademyindia.in

ME

MERCY ENTERPRISES

Avail Fast & Reliable
Digital
Services & Business
Solutions
at your fingertips

MERCY ENTERPRISES



CORE BUSINESSES & SERVICES

- Trust Registration
- Society Registration
- Event Management
- Health Insurance
- Umbrella Policy
- Fire Insurance
- Term Insurance
- Vehicle Insurance
- Office Management Training



FINANCE SOLUTION

- Income Tax Filing
- Renewal Filing
- GST Registration & Filing
- TDS Filing
- EPFO Services



DIGITAL SERVICES

- Passport
- Aadhaar Card Updates & Corrections
- PAN Card
- Ticketing (Air, Train & Bus)



RTO

- Driving License
- Vehicle Ownership Transfer
- Vehicle Insurance



SALES & SERVICES

- Printer Sales/Services/Repair
- CCTV Camera Sales and Services
- Computer/Laptop Sales & Services
- Readymade Garments for women



OTHER ALLIED SERVICES

- Packers and Movers
- Sound Systems Rental
- Samiyana (Tent House)
- Security Guard



CREATIVES

- Business card Design
- Poster & Flyers Design
- Website Design & Management
- Photography
- Video Shoot & Editing (small events, YouTube, etc.)

Call for more info

+91 988 657 5770 | +91 978 679 8147

contact@mercyenterprises.in

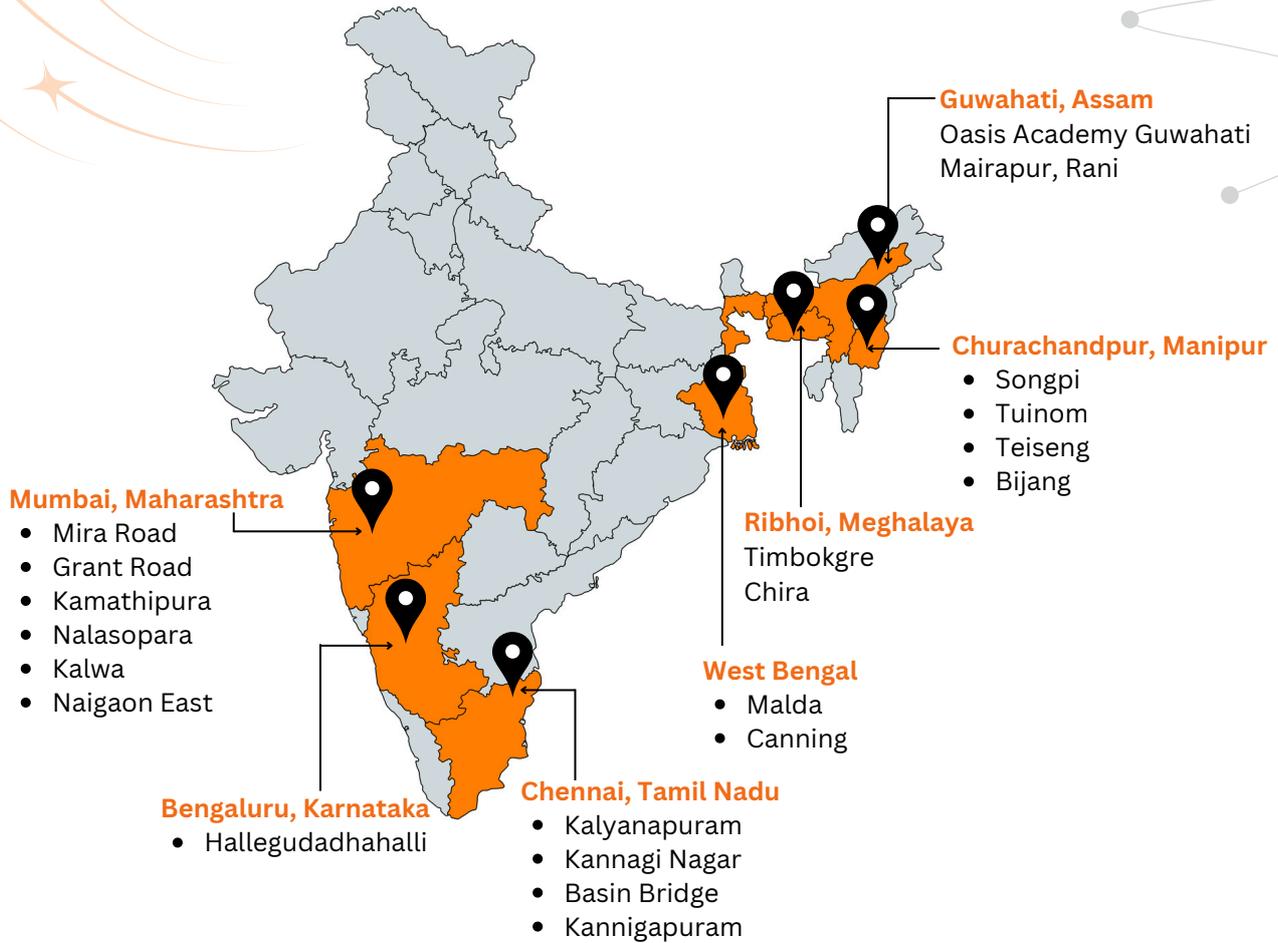
www.mercyenterprises.in

#24/70, Clara's House, 2nd Cross, Hennur Main Road, Near
Eunice English High School, Bengaluru Karnataka 560084.

100%

Genuine & Quick
service

WHERE WE WORK



- In **Canning, West Bengal**, Oasis India collaborates with Bansra Birangana Seva Samiti (BBSS) to advocate for and support victims of human trafficking, focusing on prevention and rehabilitation.
- In **Malda, West Bengal**, Oasis India partners with Talash, to promote child rights, protection, and youth empowerment, aiming to create a society free from gender violence and human trafficking.
- In **Bijang, Churachandpur**, we based our Hub office and ASP (After School Program)

AWARDS & CERTIFICATIONS





Your monthly contribution helps us to

RESTORE Dignity and Hope
RECREATE Dreams and Lives
REBUILD the lives of women & children

Join our 500 Club today



Scan to Join/Know More

Head office

Amazing Grace, Flat No 201, 2nd Floor, 3rd "D" Main Ramaiah Layout, Opp. To BBMP Kuvempu Park,
St. Thomas Town, Kacharrakanahalli, Bangalore – 560084

Regional Office (South)

No 1/1A 'B' Kalyanapuram, Main road, Vysarpadi, Chennai – 600039 | +91 44 29550773

Regional Office (West)

Bungalow No. 3 & 4, Vijay Park, Behind Amber Plaza Banquet Hall, Mira Road East, Mumbai – 401107

Regional Office (NE India)

House no 74, Bijang Khopi, Near Bijang Play Ground, P.O. Churachandpur, Manipur - 795128

Oasis Academy Guwahati

Garo Basti, Mairapur, Kamrup District, P.O. Rani, P.S. Palashbari, Assam – 781131



info@oasisindia.org



+91-80-43757067